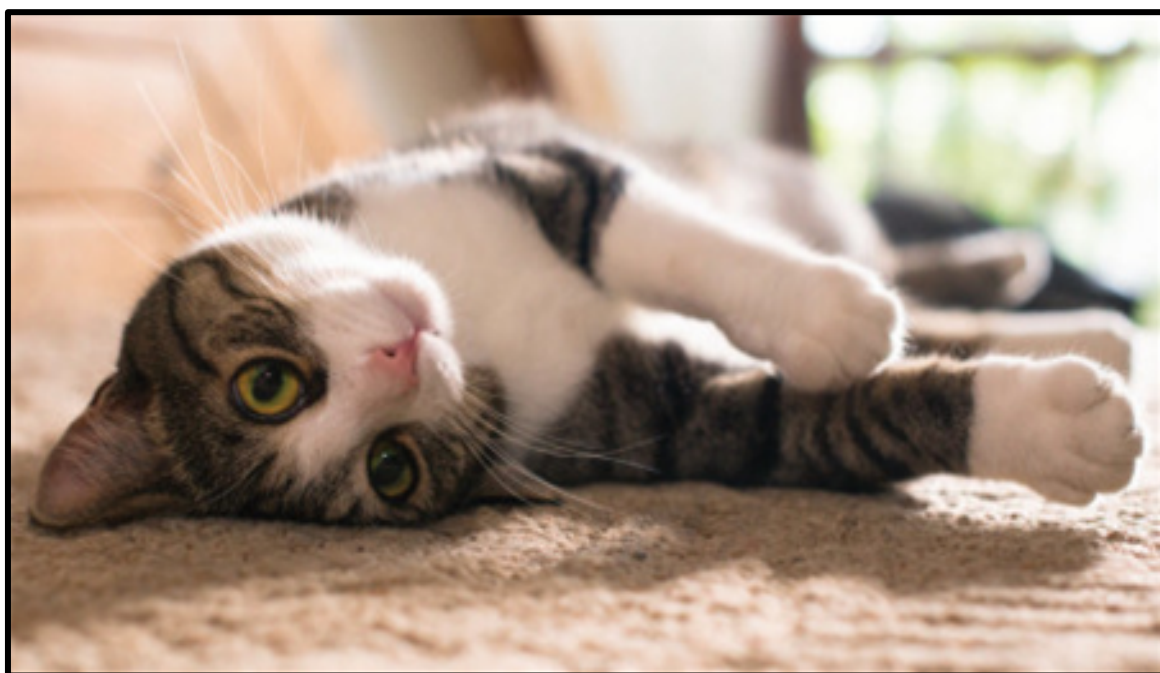




**Whistler Animals
Galore**

8000 Nesters Rd
PO Box 274
Whistler BC
Canada
Tel 604-935-8364



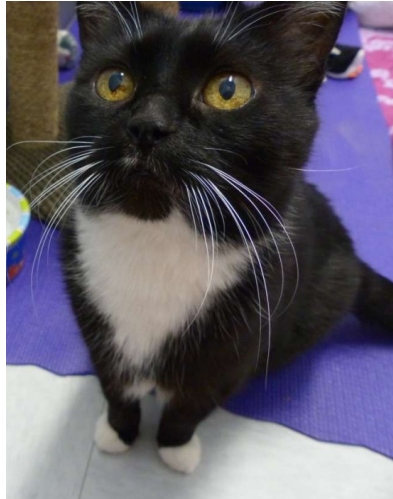
***Whistler Animals Galore Annual Report
2015***

Dear friends of WAG.

As a unique non-profit organization operating a no-kill shelter, our mandate is to protect and enhance the lives of lost, unwanted, and homeless animals throughout the Sea to Sky corridor. By providing critical and compassionate care, rehabilitation, and enrichment, we focus on animal welfare and education.

Every year brings different challenges and 2015 was no exception. WAG received fewer animals while more were in need of critical care. A total of 148 animals came through our doors; 91 animals were found or abandoned, 62 happily reunited with their family, while 57 were surrendered.

Surrenders came from wide range of communities, many as seniors or animals requiring extended medical care. Through online specific campaigns, WAG raised \$20,935 for the 22 animals in need of critical care treatments.



2015 will be remembered as the “year of seniors” at WAG, for both cats and dogs.

At 10 years old, Shadow was "sold" on Craigslist, but her new owner was unable to care for Shadow when she began having health problems. She was surrendered to WAG where she made a full recovery. When a couple came to WAG looking to adopt a kitten they met Shadow and quickly fell in love. They soon welcomed her as a permanent member of their family.

Through our adoption program, WAG is proud to have successfully matched all but 2 animals with their forever home. Fewer puppy litters came through WAG, hopefully a sign that the Mt. Currie Wellness Clinics are contributing to the decrease of unwanted litters.

To everyone and to our sponsors who generously contributed to help our residents, thank you.

Eve Wexler

WAG Executive Director

Financial Statements

Whistler Animals Galore

Balance Sheet As at 12/31/2015

ASSET

CURRENT ASSETS

Scotiabank-Operating	34,225.73
Scotiabank - Critical Care	15,301.74
Scotiabank - Spay and Neuter	7,690.16
Scotiabank GIC-1321GF	5,074.76
Scotia Long Term GIC	62,983.65
Petty Cash	100.00
Cash Clearing	1,568.22
RMOW Receivable	415.00
Paypal Receivable	1,364.76
Advances Receivable	467.25
GST Receivable	1,901.72
Ski Pass Recoverable	1,286.18
Prepaid Expenses	1,062.43
TOTAL CURRENT ASSETS	133,441.60

CAPITAL ASSETS

Computer Equipment	3,369.50
Accum Amort: Computer Equipment	-2,681.83
Equipment	1,276.94
Accum Amort:Equipment	-1,047.59
TOTAL CAPITAL ASSETS	917.02

TOTAL ASSET	134,358.62
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LIABILITY

CURRENT LIABILITIES

Accounts Payable	11,363.16
Accrued accounts payable	0.00
Scotiabank Visa	89.98
Vacation Payable	1,589.82
EI Payable	504.85
CPP Payable	172.78
Income Tax Payable	1,382.19
Receiver General Payable (payroll)	2,059.82
WCB Payable	851.12
PST Payable	122.15
TOTAL CURRENT LIABILITIES	16,076.05

TOTAL LIABILITY	16,076.05
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EQUITY**EARNINGS**

Retained Earnings	133,622.17
Current Earnings	<u>-15,339.60</u>
TOTAL EARNINGS	<u>118,282.57</u>

TOTAL EQUITY	<u>118,282.57</u>
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LIABILITIES AND EQUITY	<u><u>134,358.62</u></u>
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Whistler Animals Galore
Income Statement 01/01/2015 to

REVENUE

Fee for Service	85,000.00
Grants	13,293.96
Donations Revenue	53,765.05
Adoption Fees	18,610.48
Emergency & Critical Care Revenue	25,724.63
Fundraiser Revenue	34,910.26
Coins Revenue	11,493.02
Product Sales & Rentals	2,281.00
Impound & License Fees	3,278.75
Pemberton Impound & License Fees	280.00
Boarding Fees	190.00
Surrender Fees	180.00
Membership Fees	1,310.00
Mt. Currie Outreach Revenue	2,275.00
Interest Income	1,072.64
PST Commissions	111.70
Recovered Vet Costs	80.00
TOTAL REVENUE	253,856.49

EXPENSE

DIRECT COSTS

Veterinary Costs	11,805.56
Food, Supplies, Kennel Expenses	2,034.69
Merchandise	3,664.21
Fundraising Expenses	8,248.17
Spay & Neuter Expenses	4,351.38
Emergency & Critical Care Expenses	24,553.47
Mt. Currie Outreach Expenses	1,506.98
Website Expense	500.00
Subcontract Labour	17,344.80
Wages	138,128.91
EI Expense	3,633.00
CPP Expense	5,455.09
WCB Expense	3,340.30
Medical Benefits	7,584.18
TOTAL DIRECT COSTS	232,150.74

ADMINISTRATION

Advertising & Promotion	6,752.65
Accounting & Legal	355.18
Amortization Expense	409.84
Bank Charges & Interest	1,065.01
Bookkeeping	6,003.68
Credit Card Fees	2,635.75
Computer Expenses	2,034.00
Insurance	2,239.57
Meals & Ent. (Staff)	513.99
Licences/Fees/Dues	648.15
Office Expense	1,275.41
Repairs & Maintenance	8,656.55
Telephone	858.33
Travel	832.47
Training	2,607.91
Volunteer Recognition	156.86
TOTAL ADMINISTRATION	<u>37,045.35</u>
 TOTAL EXPENSE	 <u>269,196.09</u>
 NET INCOME	 <u>-15,339.60</u>

Notes to Financial Statements

Overall revenue saw a decrease of \$4,554 in 2015. Specifically, since fewer animals came to WAG in 2015, adoption revenue saw a decrease \$11,854. Expenses were \$15,340 higher than the total income. 2015 saw an even higher number of animals in need of critical care treatments for a total of \$24,553, with a year over year increase of \$14,952. WAG's specific Fundrgr initiatives raised \$20,935 to cover most of the critical care costs. Labour expenses saw a decrease of \$2,139 from the prior year. Maintenance expenses included \$7,500 for the refinishing of the flooring and drainage of the outdoor kennels cost, which was offset by a grant covering 90% of the total costs.

WAG is grateful for the discounted support it has received from the local veterinary clinics.

WAG Services to Animals and the Community

WAG provides a variety of services to our resident animals and to the community including the following:

- Providing shelter to abandoned, surrendered, lost cats and dogs
- Providing critical care veterinary treatments
- Providing socialization & training for cats and dogs
- Finding foster homes for recovering or kennel stressed animals
- Finding forever homes for ALL shelter animals
- Providing lost and found animal services
- Processing licenses and impound services
- Coordinating adoption programs
- Implementing volunteer programs
- Providing low cost spay and neuter programs
- Providing educational programs, animal visit and dog bath facilities



WAG makes sure that lost animals are well taken care of during their stay, and that they are licensed when reunited with loved ones.

Mt. Currie Wellness Clinics

For the second consecutive year, in conjunction with the Mt. Currie Band and Pemberton Vet, WAG offered 6 animal wellness clinics. We are pleased to report the attendance to the clinics showing a marked increase:

- 91 animals were assessed by a veterinarian.
- 20 came to at least two clinics, showing a growing awareness regarding animal welfare.
- 11 dogs and 7 cats were surrenders to WAG following the clinics.
- To date, 17 animals were spayed or neutered following the clinic.

The benefits of these clinics are numerous:

- An increase in animal welfare and a decrease in overpopulation of animals.
- An increase in surrender of unwanted animals to WAG.
- An increase in awareness of animal cruelty and population control.
- A decrease in animal health problems and spread of diseases. WAG has seen a decrease in parvovirus cases since the beginning of the clinics in 2014. This viral disease is highly contagious and can spread to other communities in the Sea to Sky if not addressed.

Corporate Partners

To qualify for WAG sponsorship, we require a minimum of \$1000 in gifts of service or monetary donations to the shelter annually. WAG offers sponsors regular promotion and acknowledgment on our website, Facebook, Twitter, and Instagram accounts, which reaches almost 3000 followers.

- | | |
|------------------------------------|--|
| ▪ Resort Municipality of Whistler* | ▪ Points East West Veterinary Service |
| ▪ Whistler Blackcomb Foundation | ▪ Animal Health Clinic of Whistler |
| ▪ First Mate Pet Nutrition | ▪ Shampoooch Dog Grooming |
| ▪ Nesters Market | ▪ Mountain FM |
| ▪ Scotia Bank | ▪ Bravo Dog Training and Behavioral Consulting |
| ▪ Pet Secure Pet Insurance | ▪ Twin Tress Veterinary Clinic |
| ▪ Eagleview Veterinary Hospital | ▪ Pet Boutique |
| ▪ Pemberton Veterinary Hospital | ▪ The Westin Resort & Spa, Whistler |
| ▪ Alpine Dogs | |
| ▪ Pan Pacific | |

We also wish to thank Paws For Hope and the Vancouver Foundation for the grant funding they provided.

*The Resort Municipality of Whistler provides WAG with the building facilities and the maintenance services in exchange for WAG housing impounded dogs and collecting fees on behalf of the RMOW. The RMOW also sponsors WAG operations with a monthly fee for service assisting with the staffing of the shelter.

2015 Main Fundraising Initiatives/Events



The fundraising landscape continues to change. In 2015, WAG raised over \$9,000 through online fundraising initiatives.

- Coin box collections
- Charity Challenge Fun Run at Lost Lake
- Fundrazr online campaigns
- K9 Wine and Dine
- Whistler Minster Dog Day & Show
- Photos with Santa

Company Information

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