



**Whistler Animals
Galore**

8000 Nesters Rd
PO Box 274
Whistler BC
Canada
Tel 604-935-8364



***Whistler Animals Galore Annual Report
2014***

Dear friends of WAG.

WAG is a non-profit organization that has been serving our community for more than 30 years. Our purpose is to protect and enhance the lives of lost, unwanted, and homeless animals throughout the Sea to Sky corridor by operating a unique no-kill shelter that emphasizes animal welfare, enrichment, and respect for every animal in our care.

During 2014, WAG cared for over 300 animals; 170 animals were found or abandoned, while over 130 were surrendered. Through our adoption program, we coordinated the successful adoption of 127 animals.

Of the animals that came to WAG in 2014, over 25 were in need of critical care treatments costing more than \$15,000. Otto, a 12-year-old dog, was abandoned at the WAG shelter. A visit to the veterinary clinic revealed he had the worst case of dental disease ever seen. Following the extraction of 21 teeth, Otto's personality went from sad to happy and energetic. He could finally eat without his gums bleeding. Otto won the heart of a Vancouver woman who believes love has no age limit.



Otto's story is all too common. Many of the animals that come to WAG have histories of neglect. With the continued efforts of the WAG staff, our extraordinary volunteers, our sponsors, donors, adopters and the Resort Municipality of Whistler, Otto and hundreds like him are in their forever-loving homes.

On behalf of all the animals whose lives will be saved, we thank you.

Sincerely,

Eve Wexler

WAG Executive Director

Financial Statements

Whistler Animals Galore

Balance Sheet As at 12/31/2014

ASSET

CURRENT ASSETS

NSCU "A" Equity Shares	7.44
NSCU - 318113	55,590.09
NSCU - #002 Savings	8,923.33
NSCU - #005 Emergency & Critical	1,716.88
NSCU Term Deposit 001	22,049.88
NSCU Flex Term 002	32,477.10
Petty Cash	100.00
Cash Clearing	0.00
RMOW Receivable	16,036.74
Paypal Receivable	421.79
GST Receivable	1,100.30
Ski Pass Recoverable	1,355.88
Prepaid Expenses	1,044.00
TOTAL CURRENT ASSETS	140,823.43

CAPITAL ASSETS

Computer Equipment	3,369.50
Accum Amort: Computer Equipment	-2,387.12
Equipment	1,276.94
Accum Amort: Equipment	-932.46
TOTAL CAPITAL ASSETS	1,326.86
TOTAL ASSET	142,150.29

LIABILITY

CURRENT LIABILITIES

Accounts Payable	1,702.79
Accrued accounts payable	0.00
Vacation Payable	1,506.43
EI Payable	426.43
CPP Payable	412.78
Income Tax Payable	832.09
Receiver General Payable (payroll)	1,671.30
WCB Payable	883.24
PST Payable	498.75
TOTAL CURRENT LIABILITIES	6,262.51
TOTAL LIABILITY	6,262.51

EQUITY**EARNINGS**

Retained Earnings

111,188.60

Current Earnings

24,699.18

TOTAL EARNINGS135,887.78**TOTAL EQUITY**135,887.78**LIABILITIES AND EQUITY**142,150.29

Whistler Animals Galore**Income Statement 01/01/2014 to 12/31/2014****REVENUE**

Fee for Service	65,000.00
Grants	11,863.00
Donations Revenue	65,641.36
Donations-Other Charities/Foundation	0.00
Donations in Kind	2,714.66
Adoption Fees	30,464.27
Emergency & Critical Care Revenue	14,192.80
Fundraiser Revenue	30,149.05
Coins Revenue	16,190.71
Product Sales & Rentals	2,889.94
Impound & License Fees	5,158.75
Pemberton Impound & License Fees	145.00
Boarding Fees	405.00
Surrender Fees	765.30
Membership Fees	2,125.00
Mt. Currie Outreach Revenue	1,575.10
Spay and Neuter Revenue	10,000.00
Interest Income	827.58
PST Commissions	125.60
Recovered Vet Costs	15.00
Miscellaneous Revenue	427.52
TOTAL REVENUE	260,675.64

EXPENSE**DIRECT COSTS**

Veterinarian Costs	5,071.74
Food, Supplies, Kennel Expenses	7,334.66
Merchandise	0.00
Equipment	163.07
Fundraising Expenses	3,960.55
Spay & Neuter Expenses	10,464.51
Emergency & Critical Care Expenses	9,601.47
Mt. Currie Outreach Expenses	821.95
Website Expense	0.00
Subcontract Labour	1,339.20
Wages	158,747.90

EI Expense	3,851.75
CPP Expense	6,521.78
WCB Expense	4,159.97
Medical Benefits	3,220.40
TOTAL DIRECT COSTS	215,258.95

ADMINISTRATION

Advertising & Promotion	3,081.15
Accounting & Legal	257.34
Amortization Expense	585.48
Automotive Expense	675.78
Bank Charges & Interest	110.09
Bookkeeping	5,356.84
Credit Card Fees	1,446.69
Computer Expenses	2,283.82
Insurance	2,151.00
Meals & Ent. (Staff)	172.93
Licenses/Fees/Dues	409.30
Office Expense	797.68
Pemberton License & Impound Fees	415.00
Repairs & Maintenance	163.98
Telephone	1,149.43
Travel	0.00
Training	1,609.58
Uniforms	51.42
TOTAL ADMINISTRATION	20,717.51
TOTAL EXPENSE	235,976.46

NET INCOME	24,699.18
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Notes to Financial Statements

The overall income in 2014 saw a net increase of \$24,700 which will replenish our Critical Care savings account and provide a more solid basis for programs in 2015. 2014 saw a high number of animals in need of critical care treatments, with a year over year increase of over \$4,000.

However this was offset by an increase in our fundraising efforts for these costs. Overall revenue saw an increase from the prior year, notably in Membership fees, and Coin revenues. WAG's main fundraiser event revenue was lower overall in large part due to a date change of the event. WAG started a new program for wellness clinics in Mount Currie, which was enabled by a grant from Paws for Hope animal foundation. Overall expenses saw a significant decrease from the prior year, especially in labour expenses. WAG is grateful for the discounted support it has received from the local veterinary clinics.

WAG Services to Animals and the Community

WAG provides a variety of services to our resident animals and to the community including the following:

- Providing shelter to abandoned, surrendered, lost cats and dogs
- Providing critical care veterinary treatments
- Providing socialization & training for cats and dogs
- Finding foster homes for recovering or kennel stressed animals
- Finding forever homes for ALL shelter animals
- Providing lost and found animal services
- Processing licenses and impound services
- Coordinating adoption programs
- Implementing volunteer programs
- Providing low cost spay and neuter programs
- Providing educational programs, animal visit and dog bath facilities

Adoption Programs

WAG's adoption program is based on a diligent matchmaking approach. In 2014 WAG coordinated the successful adoption of 127 animals. WAG also provides adopters with resources to understand the responsibilities of owning pets and tools to provide ongoing animal welfare.



Community Initiatives

Through education and awareness, WAG creates a safe and loving community for dogs, cats and people to enjoy together. In 2014, in conjunction with the Mt. Currie Band, Pemberton Veterinary Hospital, and the amazing support of the Resort Municipality of Whistler, WAG began a new program of animal wellness clinics. Over the course of four clinics, 69 animals were assessed by a veterinarian and 11 animals were spayed or neutered.



Corporate Partners

To qualify for WAG sponsorship, we require a minimum of \$1000 in gifts of service or monetary donations to the shelter annually. WAG offers sponsors regular promotion and acknowledgment on our website, Facebook, Twitter, and Instagram accounts, which reaches almost 3000 followers.

- Resort Municipality of Whistler*
- Whistler Blackcomb Foundation
- First Mate Pet Nutrition
- Nesters Market
- Scotia Bank
- Pet Secure Pet Insurance
- Eagleview Veterinary Hospital
- Pemberton Veterinary Hospital
- Alpine Dogs
- Pan Pacific
- Points East West Veterinary Service
- Animal Health Clinic of Whistler
- Shampooch Dog Grooming
- Mountain FM

▪ Trading Post

▪ The Westin Resort & Spa, Whistler

We also wish to thank Paws For Hope, the Whistler Blackcomb Foundation, and the Vancouver Foundation for the grant funding they provided.

*The Resort Municipality of Whistler provides WAG with the building facilities and the maintenance services in exchange for WAG housing impounded dogs and collecting fees on behalf of the RMOW. The RMOW also sponsors WAG operations with a monthly fee for service assisting with the staffing of the shelter.



2014 Main Fundraising Initiatives/Events

Coin box collections

2014 Yearbook

Christmas newsletter mail out

Save our Tails pub night

WAG Booths

Creekbread evening

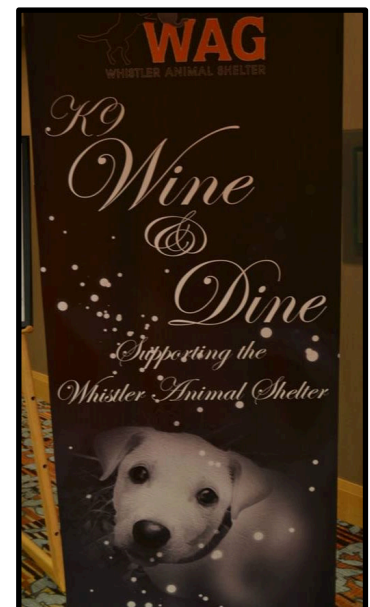
Dog Days of Summer

Summer and Christmas Newsletter mail outs

Purdy's Easter and Christmas partnership

K9 Wine and Dine and Woof weekend market at Westin

Photos with Santa



Company Information

Whistler Animals Galore
8000 Nesters Rd
PO Box 274
Whistler BC
Canada

Phone: (604) 935-8364

Fax: (604) 935-8328

Email: wag@whistlerwag.com

Facebook: facebook.com/whistlerwag

Twitter: twitter.com/whistlerwag

Website: <http://www.whistlerwag.com>

